

# Shoreline Middle School PAC AGM

## Agenda May 19<sup>th</sup>, 2026 @ 6:15pm

### 1. Call to Order and Land Acknowledgement

- a. Karen Walsh, Chair

### 2. Welcome and Introductions

- a. PAC Members/Admin : Karen, Fiona, Carolynne, Bryan, Alissa, Michelle
- b. Parent/Guardian Attendees: Evelyn, Elanor, Mycal, Jocelyn, James, Michelle
- c. PAC Members Absent: Andrew, Myra

### 3. Approval of Previous Year's AGM Minute

- a. Fiona made motion to approve, Bryan seconded. All in favour.

### 4. Chair Report

This school year, our PAC continued to grow, connect, and try new ways to support the Shoreline community. At the annual Meet the Teacher event in September, we were delighted to once again hand out ice cream and frozen treats while welcoming many new students and families to the school. In October, we launched our first apple fundraiser with SunOka Apples, which was a great success, and we are excited to bring it back next year. Throughout the year, we also held two Purdys fundraisers, organized Teacher Appreciation events, and introduced our first 50/50 fundraisers at the school music concerts.

In January, we hosted Shoreline's first Interactive Board Game Café, and it was wonderful to see more than 100 students and family members come together for an evening of games, pizza, and fun. The gym was full of energy, laughter, and connection, and we are excited to build on that success by welcoming even more families next year.

This year, we were also fortunate to be selected for the Ready, Step, Roll program with the CRD. Through this initiative, we will work alongside school administration, local government representatives, the school board, police departments, and community groups to learn more about how students and families travel to and from school and to support safer routes in our neighbourhood. We are grateful to be part of this work and look forward to helping bring this program to life within our Shoreline community.

Finally, I would like to extend my heartfelt thanks to our outgoing PAC members for sharing their time, voices, and enthusiasm. By showing up, contributing, and being part of our school community, you have made a real difference for Shoreline students and families. Thank you to Bryan, Myra, and Megan for everything you have given over the past year. Your support and care have left a lasting impact.

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## 5. Treasurer Report

	What we started	What we had with Fundraising	What we have now	What we will have	
	Starting Balance (\$)	Total Assets Balance (\$)	Current Balance (\$)	Forecasted Year End (\$)	
General	1,759.40	11340.35	8,760.51	2966.20	
Gaming	2,691.32	11,252.32	8,680.62	971.68	
School	3,084.00	3,084.00	2,624.02	2,274.00	Target \$360
<b>Total Cash (\$)</b>	<b>7,534.72</b>	<b>25676.67</b>	<b>20,065.15</b>	<b>6211.88</b>	
<b>Total Gift Cards (\$)</b>	0.00	500.00	250.00	0.00	

Intention is to use up all the School Account funds, except for \$360 allocated for the 2027 Band Trip. This will change the balances of the General/Gaming Accounts as money is shifted between these three accounts.

**Approved Budget: \$18200**

**Projected Budget: \$20860**

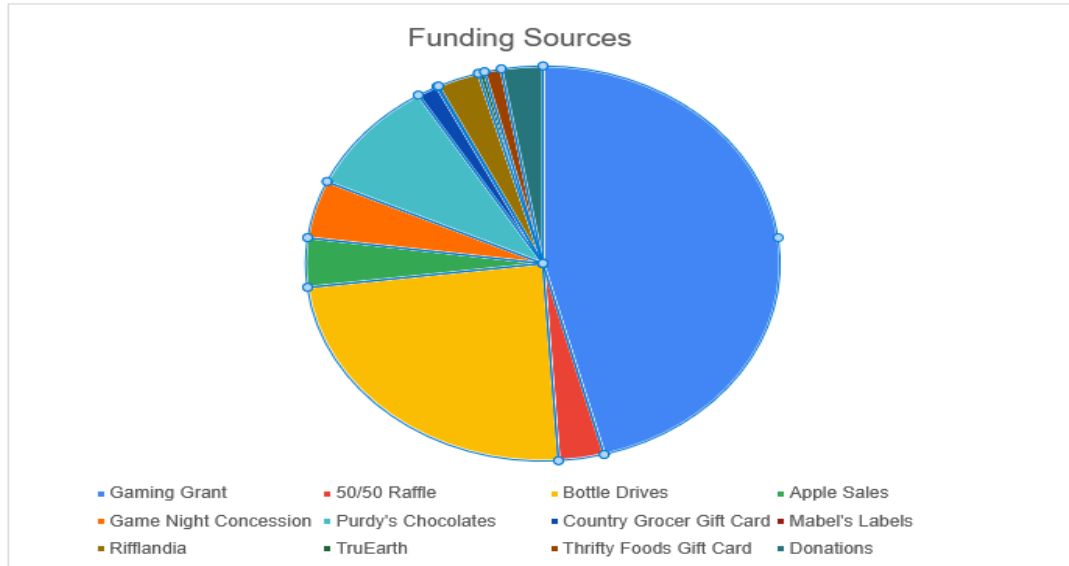
**Over Budget: \$2440**

Why is the PAC over budget?

- Approved more extracurriculars and End of Year Celebration food to use up the surplus from 2024-2025 (must use Gaming Grant Funds within two years)
- Staff had such wonderful requests - we wanted to support as many as we could!
- This is a forecast number - actual number should be lower.

**Hot off the Presses!** With the success of our last bottle drive, we achieved our fundraising target of \$18420!

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Top Income Sources: Gaming Grant (\$8020) and Bottle Drives (\$5300)



Top Expenses: Clubs/Extracurriculars (\$8460) and Class Funds (\$4250)

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## **Treasurer's Report cont**

### Accomplishments:

- Filed last year's gaming report (2024-2025)
- Will file this year's gaming report (2025-2026)
- Applied for the Gaming Grant for 2024-2025 and 2025-2026
- Reconciled 50/50 Raffles and will file a Gaming License Report
- Implemented a more structured Special PAC Funding Request Program for better PAC financial reporting
- Managed the PAC accounts and budget to ensure transparent and fiscally responsible spending
- Coordinated the Apple Fundraiser
- Administered the Country Grocer Save-the-Tape Program
- Organized the Glenwood Meats rebate program from feedback from a school community member

- Capital project – will investigate after year end, see where we can add funds, what can the district support with, ongoing conversation with Administration

Fiona motion to approve Budge, Carolynne seconded, passed

## **6. Administration Report**

- Last week Transition Day; incoming Grade 5s visited from 8 schools feeder schools. Visited exploratory classes, Big Canoe, they received freezies and some earned free swag (new look)
- Building classes for next year, Class solver program used; 17 advisories, ½ English and ½ French plus one. Around 3<sup>rd</sup> day of Sept, kids will find out their teachers, all based on school district final "ok" of numbers and assignments
- Musical (Beetlejuice) this week: Thursday, Friday and Saturday
- Final week of rugby jamboree, 3 days of tournaments, strong Girls teams this year
- Track & Field has been ongoing; many meets and more to come
- Big Canoe program is wrapping up for year before Grade 8s go on their trip
- Year End Field trips, final day June 25<sup>th</sup>, View Royal Firefighters coming to help BBQ
- Grade 8 leaving ceremony June 24<sup>th</sup> in morning
- Hosting Elders for luncheon in a few weeks, students are helping host
- June 18<sup>th</sup> – National Indigenous People's Day events at school
- Online store opening again for incoming Grade 5s and anyone else who would like to purchase attire with the updated logo
- Our School Librarian, Mr. Morris earned the Indigo Literacy Fund Grant this year worth \$40000, details will be coming soon! Congratulations to the school!!

## **7. Urgent Business**

- June planned events

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- Freezie Sale Day with the Student Council, June 5<sup>th</sup> and June 19<sup>th</sup>
- Teacher Appreciation Day June 18<sup>th</sup>
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- Ready, Set, Roll program will start rolling out their first surveys in the coming weeks. We are looking forward to supporting the school and this amazing program. Ready Step Roll information can be found on the CRD site
- Any other business
  - Canadian Parents for French program was shared with PAC. It was started in 1977 by parents who wanted to ensure that children would have the opportunity to become bilingual in the Canadian School System. PAC is thankful for the information and will investigate it more

## 8. Election of Officers

- Chair: Karen Walsh, will continue as Chair
- Vice Chair: Fiona Anderson, stepping in as Vice Chair until September
- Treasurer: James Pere nominated, Karen Walsh motion to approve, Bryan Kirke seconded. Approved
- Secretary: Andrew Poucher, will continue
- Member at Large: Carolynne, will continue
- VCPAC Representative: Open position
- Volunteer/Fundraiser Coordinator: Open

## 9. Adjournment 7:25pm

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